



Combined Delivery Report by Activity With Encumbrance

UN Development Programme
Report ID: ungl143b

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Selection Criteria :

Business Unit: MWI10
Period: Jan-Dec (2012)
Selected Award Id: 00058857
Selected Activity Code: ALL
Selected Fund Code: 62000

Table with 6 columns: Award Id, Project #, Period, Impt. Partner, Location, and Total Exp. Row 1: 00058857 PIMS 2085-SIP-PRIVATE PUB-SECT, 00073331 Sustainable Land Management, Jan-Dec (2012), 02095 National Execution, UNDP MALAWI, 21,262.05. Row 2: 0000000002 POLICY REG & INST SUPPORT-SLM, 8,436.75, 31,501.85, 0.00, 0.00, 39,938.60. Row 3: 0000000003 PPP-FINANCIAL INCENTIVES-SLM, 68,616.01, 68,616.01, 0.00, 0.00, 68,616.01.

Activity : ()

Fund : 62000 (GEF Voluntary Contribution )

Summary table for Activity: 0000000002. Rows include: 76120 - Unrealized Loss (0.00, 21,262.05, 0.00, 0.00, 21,262.05); Total for Fund 62000 (0.00, 21,262.05, 0.00, 0.00, 21,262.05); Total for Activity (0.00, 21,262.05, 0.00, 0.00, 21,262.05).

Activity : 0000000002 (POLICY REG & INST SUPPORT-SLM)

Fund : 62000 (GEF Voluntary Contribution )

Summary table for Activity: 0000000002. Rows include: 71620 - Daily Subsistence Allow-Local (1,172.84, 0.00, 0.00, 0.00, 1,172.84); 72145 - Svc Co-Training and Educ Serv (5,750.00, 0.00, 0.00, 0.00, 5,750.00); 72215 - Transportation Equipment (0.00, 21,719.74, 0.00, 0.00, 21,719.74); 72311 - Fuel, petroleum and other oils (1,019.21, 0.00, 0.00, 0.00, 1,019.21); 72425 - Mobile Telephone Charges (74.79, 0.00, 0.00, 0.00, 74.79); 72505 - Stationery & other Office Supp (90.56, 349.11, 0.00, 0.00, 439.67); 72510 - Publications (0.00, 9,433.00, 0.00, 0.00, 9,433.00); 75710 - Participation of counterparts (329.35, 0.00, 0.00, 0.00, 329.35); 76135 - Realized Gain (0.00, 0.00, 0.00, 0.00, 0.00); Total for Fund 62000 (8,436.75, 31,501.85, 0.00, 0.00, 39,938.60); Total for Activity 0000000002 (8,436.75, 31,501.85, 0.00, 0.00, 39,938.60).

Activity : 0000000003 (PPP-FINANCIAL INCENTIVES-SLM)

Fund : 62000 (GEF Voluntary Contribution )

Summary table for Activity: 0000000003. Rows include: 71620 - Daily Subsistence Allow-Local (0.00, 3,510.50, 0.00, 0.00, 3,510.50); 71625 - Daily Subsist-Allow-Mtg Partic (0.00, 3,773.59, 0.00, 0.00, 3,773.59); 72130 - Svc Co-Transportation Services (0.00, 815.91, 0.00, 0.00, 815.91); 72305 - Agri & Forestry Products (0.00, 13,436.68, 0.00, 0.00, 13,436.68); 72311 - Fuel, petroleum and other oils (0.00, 7,487.39, 0.00, 0.00, 7,487.39); 72415 - Courier Charges (0.00, 407.96, 0.00, 0.00, 407.96); 72505 - Stationery & other Office Supp (0.00, 483.18, 0.00, 0.00, 483.18); 72510 - Publications (0.00, 700.84, 0.00, 0.00, 700.84); 72815 - Inform Technology Supplies (0.00, 42.16, 0.00, 0.00, 42.16); 73406 - Maintenance of Equipment (0.00, 403.06, 0.00, 0.00, 403.06); 75705 - Learning costs (0.00, 7,138.53, 0.00, 0.00, 7,138.53); 75707 - Learning - subsistence allowan (0.00, 2,228.45, 0.00, 0.00, 2,228.45); 75709 - Learning - training of counter (0.00, 3,782.08, 0.00, 0.00, 3,782.08); 75710 - Participation of counterparts (0.00, 24,416.46, 0.00, 0.00, 24,416.46); 76125 - Realized Loss (0.00, 0.00, 0.00, 0.00, 0.00); 76135 - Realized Gain (0.00, -10.78, 0.00, 0.00, -10.78); Total for Fund 62000 (0.00, 68,616.01, 0.00, 0.00, 68,616.01); Total for Activity 0000000003 (0.00, 68,616.01, 0.00, 0.00, 68,616.01).

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Award Id : 00058857 - PIMS 2085-SIP:PRIVATE PUB SECT	Period : Jan-Dec (2012)			
Project # : 00073331 - Sustainable Land Management	Impl. Partner : 02095 National Execution			
	Location : UNDP MALAWI			
Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Activity : 0000000004 (CROP INSURANCE-ACCESS TO CREDI)

Fund : 62000 (GEF Voluntary Contribution )

71305 - Local Consult -Sht Term-Tech	5,388.36	0.00	0.00	0.00	5,388.36
71405 - Service Contracts-Individuals	4,719.36	0.00	0.00	0.00	4,719.36
71620 - Daily Subsistence Allow-Local	1,021.59	0.00	0.00	0.00	1,021.59
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,737.21	0.00	0.00	1,737.21
71635 - Travel - Other	2,852.14	0.00	0.00	0.00	2,852.14
72145 - Svc Co-Training and Educ Serv	0.00	1,231.45	0.00	0.00	1,231.45
72305 - Agri & Forestry Products	0.00	2,061.87	0.00	0.00	2,061.87
72311 - Fuel, petroleum and other oils	1,054.82	3,051.06	0.00	0.00	4,105.88
72420 - Land Telephone Charges	0.00	79.89	0.00	0.00	79.89
72425 - Mobile Telephone Charges	11.56	0.00	0.00	0.00	11.56
72505 - Stationery & other Office Supp	410.72	625.94	0.00	0.00	1,036.66
72520 - Electronic Media	24.48	0.00	0.00	0.00	24.48
73107 - Rent - Meeting Rooms	290.37	0.00	0.00	0.00	290.37
73410 - Maint, Oper of Transport Equip	0.00	764.92	0.00	0.00	764.92
75705 - Learning costs	419.93	0.00	0.00	0.00	419.93
75707 - Learning - subsistence allowan	12.59	3,122.56	0.00	0.00	3,135.15
75709 - Learning - training of counter	0.00	432.43	0.00	0.00	432.43
75710 - Participation of counterparts	5,567.23	21,712.93	0.00	0.00	27,280.16
76125 - Realized Loss	0.00	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-0.01	0.00	0.00	-0.01
<b>Total for Fund 62000</b>	<b>21,773.15</b>	<b>34,820.25</b>	<b>0.00</b>	<b>0.00</b>	<b>56,593.40</b>

Total for Activity 0000000004 21,773.15 34,820.25 0.00 0.00 56,593.40

Activity : 0000000005 (KNOWLEDGE &amp; SKILLS MANAGEMENT)

Fund : 62000 (GEF Voluntary Contribution )

71620 - Daily Subsistence Allow-Local	0.00	458.29	0.00	0.00	458.29
71625 - Daily Subsist Allow-Mtg Partic	3,771.63	2,366.48	0.00	0.00	6,138.11
72105 - Svc Co-Construction & Engineer	0.00	611.93	0.00	0.00	611.93
72305 - Agri & Forestry Products	748.37	10,973.99	0.00	0.00	11,722.36
72311 - Fuel, petroleum and other oils	2,418.72	3,919.20	0.00	0.00	6,337.92
72315 - Food & Textile Products	297.72	0.00	0.00	0.00	297.72
72405 - Acquisition of Communic Equip	0.00	3,601.00	0.00	0.00	3,601.00
72420 - Land Telephone Charges	0.00	32.21	0.00	0.00	32.21
72425 - Mobile Telephone Charges	40.41	50.99	0.00	0.00	91.40
72505 - Stationery & other Office Supp	0.00	644.36	0.00	0.00	644.36
72510 - Publications	0.00	59.15	0.00	0.00	59.15
72815 - Inform Technology Supplies	0.00	443.00	0.00	0.00	443.00
73107 - Rent - Meeting Rooms	59.87	0.00	0.00	0.00	59.87
73115 - Moving Expenses	0.00	465.00	0.00	0.00	465.00
74505 - Insurance	0.00	80.00	0.00	0.00	80.00
74510 - Bank Charges	0.00	522.14	0.00	0.00	522.14
74525 - Sundry	0.00	12.66	0.00	0.00	12.66
75705 - Learning costs	0.00	2,411.88	0.00	0.00	2,411.88
75707 - Learning - subsistence allowan	0.00	3,620.63	0.00	0.00	3,620.63
75710 - Participation of counterparts	1,665.94	20,094.71	0.00	0.00	21,760.65
76125 - Realized Loss	0.00	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-273.99	0.00	0.00	-273.99
<b>Total for Fund 62000</b>	<b>9,002.66</b>	<b>50,093.63</b>	<b>0.00</b>	<b>0.00</b>	<b>59,096.29</b>

Total for Activity 0000000005 9,002.66 50,093.63 0.00 0.00 59,096.29



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<b>Award Id :</b> 00058857 PIMS.2085-SIP:PRIVATE PUB SECT	<b>Period :</b> Jan-Dec (2012)			
<b>Project # :</b> 00073331 Sustainable Land Management	<b>Impl. Partner :</b> 02095 National Execution			
	<b>Location :</b> UNDP MALAWI			
<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>

Activity : 0000000006 (Project Management Support)

Fund : 62000 (GEF Voluntary Contribution )

61305 - Salaries - IP Staff	0.00	79,194.56	0.00	0.00	79,194.56
61310 - Post Adjustment - IP Staff	0.00	40,431.73	0.00	0.00	40,431.73
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	24,552.88	0.00	0.00	24,552.88
62315 - Contrib. to medical, social in	0.00	1,211.07	0.00	0.00	1,211.07
62320 - Mobillity, Hardship, Non-remova	0.00	26,789.49	0.00	0.00	26,789.49
62340 - Annual Leave Expense - IP	0.00	11,245.79	0.00	0.00	11,245.79
63335 - Home Leave Trvl & Allow-IP Stf	0.00	3,083.30	0.00	0.00	3,083.30
63360 - Medical Exams(incl Pre-empl)	0.00	137.71	0.00	0.00	137.71
63530 - Contribution to EOS Benefits	0.00	2,990.65	0.00	0.00	2,990.65
63535 - Contribution to Security	0.00	4,785.05	0.00	0.00	4,785.05
63540 - Contribution to Training	0.00	1,196.30	0.00	0.00	1,196.30
63545 - Contribution to ICT	0.00	1,794.41	0.00	0.00	1,794.41
63550 - Contributions to MAIP	0.00	239.26	0.00	0.00	239.26
63555 - Contribution to UN JFA	0.00	2,153.27	0.00	0.00	2,153.27
63560 - Contributions to Appendix D	0.00	358.85	0.00	0.00	358.85
64306 - Appointment-Ticket Costs	0.00	1,913.73	0.00	0.00	1,913.73
64307 - Appointment-Subsistence Allow	0.00	12,300.00	0.00	0.00	12,300.00
64308 - Appointments-Lump Sum	0.00	9,890.20	0.00	0.00	9,890.20
64309 - Appointment-Shipments	0.00	1,000.00	0.00	0.00	1,000.00
64340 - Staff related Cost-Others	0.00	0.00	0.00	0.00	0.00
65115 - Contributions to ASHI Reserve	0.00	7,775.76	0.00	0.00	7,775.76
65135 - Payroll Mgt Cost Recovery ATLA	0.00	643.80	0.00	0.00	643.80
71405 - Service Contracts-individuals	0.00	33,723.74	0.00	0.00	33,723.74
71620 - Daily Subsistence Allow-Local	0.00	2,260.47	0.00	0.00	2,260.47
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,220.78	0.00	0.00	2,220.78
72105 - Svc Co-Construction & Engineer	0.00	3,263.64	0.00	0.00	3,263.64
72115 - Svc Co-Natural Resources & Env	3,081.86	0.00	0.00	0.00	3,081.86
72215 - Transporation Equipment	0.00	266.45	0.00	0.00	266.45
72220 - Furniture	2,984.54	0.00	0.00	0.00	2,984.54
72311 - Fuel, petroleum and other oils	1,137.52	11,198.58	0.00	0.00	12,336.10
72315 - Food & Textile Products	0.00	443.17	0.00	0.00	443.17
72420 - Land Telephone Charges	0.00	71.43	0.00	0.00	71.43
72425 - Mobile Telephone Charges	474.77	0.00	0.00	0.00	474.77
72430 - Postage and Pouch	0.00	67.99	0.00	0.00	67.99
72435 - E-mail-Subscription	332.14	0.00	0.00	0.00	332.14
72505 - Stationery & other Office Supp	354.87	1,289.14	0.00	0.00	1,644.01
72510 - Publications	0.00	237.97	0.00	0.00	237.97
72715 - Hospitality Catering	898.04	0.00	0.00	0.00	898.04
72805 - Acquis of Computer Hardware	508.99	0.00	0.00	0.00	508.99
73107 - Rent - Meeting Rooms	0.00	158.27	0.00	0.00	158.27
73120 - Utilities	359.22	0.00	0.00	0.00	359.22
73410 - Maint, Oper of Transport Equip	0.00	509.94	0.00	0.00	509.94
74525 - Sundry	0.00	37.99	0.00	0.00	37.99
74530 - Staff Welfare	0.00	1,791.00	0.00	0.00	1,791.00
75707 - Learning - subsistence allowan	0.00	101.99	0.00	0.00	101.99
75710 - Participation of counterparts	0.00	27,002.48	0.00	0.00	27,002.48
76125 - Realized Loss	0.00	0.97	0.00	0.00	0.97
76135 - Realized Gain	0.00	-2,323.04	0.00	0.00	-2,323.04
<b>Total for Fund 62000</b>	<b>10,131.95</b>	<b>316,010.77</b>	<b>0.00</b>	<b>0.00</b>	<b>326,142.72</b>
<b>Total for Activity 0000000006</b>	<b>10,131.95</b>	<b>316,010.77</b>	<b>0.00</b>	<b>0.00</b>	<b>326,142.72</b>
<b>Total for Project : 00073331</b>	<b>49,344.51</b>	<b>522,304.56</b>	<b>0.00</b>	<b>0.00</b>	<b>571,649.07</b>



Award Id : 00058857 PIMS 2085-SIP:PRIVATE PUB SECT	Period :	Jan-Dec (2012)
Project # : 00073331 Sustainable Land Management	Impl. Partner :	02095 National Execution
	Location :	UNDP MALAWI

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Award Total :	49,344.51	522,304.56	0.00	0.00	571,649.07



Signed By : Makondimba M.

Date : 05 May 2017